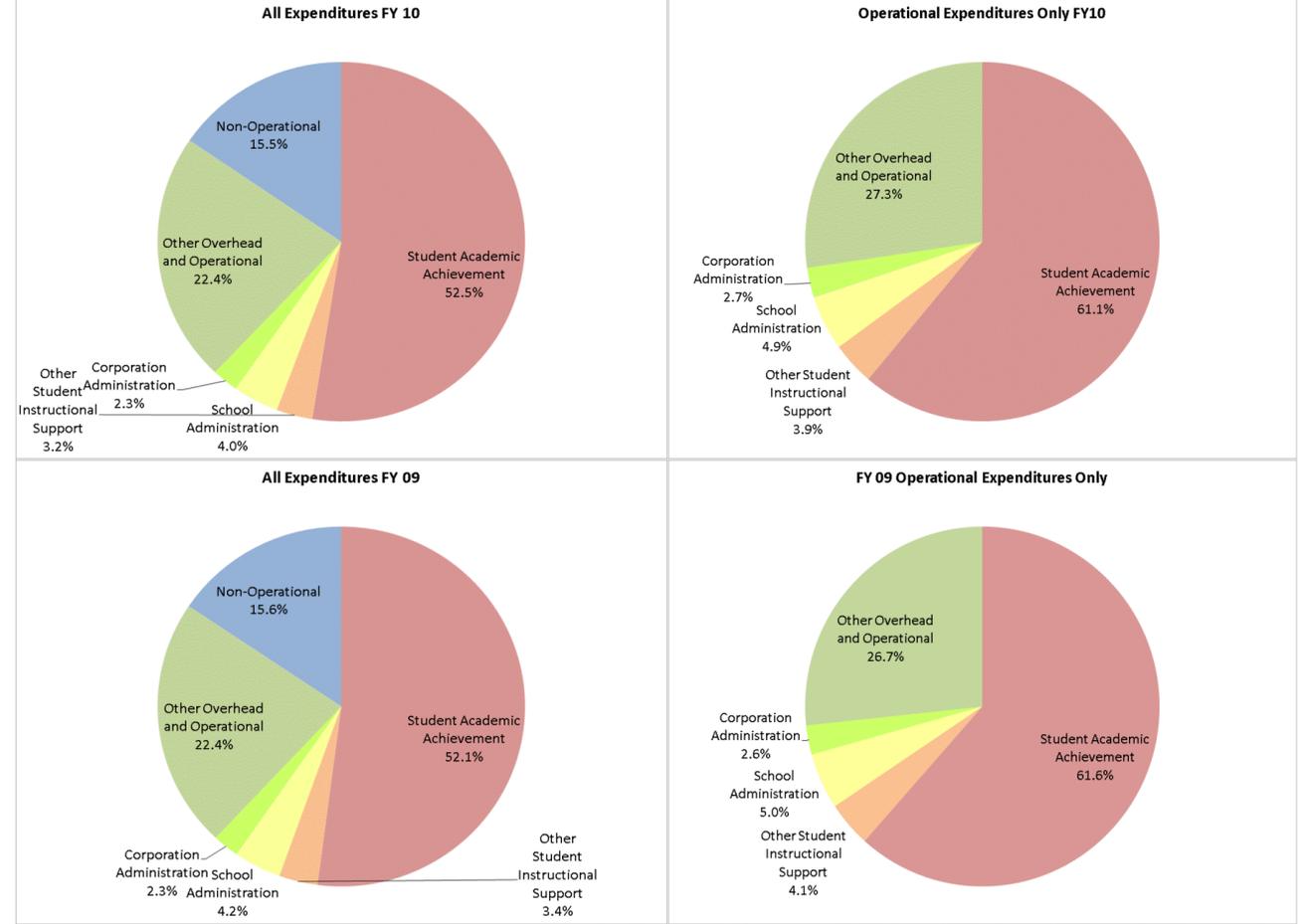


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

South Knox School Corp (4325)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,441,862	38.3%	\$5,360,080	51.5%	\$5,868,441	52.1%	\$6,338,163	52.5%
Student Instructional Support	\$504,321	4.3%	\$712,446	6.8%	\$854,907	7.6%	\$871,213	7.2%
Overhead and Operational	\$2,118,342	18.3%	\$2,120,684	20.4%	\$2,786,970	24.7%	\$2,986,528	24.8%
Nonoperational	\$4,535,177	39.1%	\$2,215,152	21.3%	\$1,757,733	15.6%	\$1,867,467	15.5%
<b>Grand Total</b>	<b>\$11,599,704</b>		<b>\$10,408,362</b>		<b>\$11,268,051</b>		<b>\$12,063,370</b>	

	FY2000	FY2006	FY2009	FY2010
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>42.6%</b>	<b>58.3%</b>	<b>59.7%</b>	<b>59.8%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$145,838	\$294,807	\$305,306		109%	4%
	11100 Regular Programs; Elementary	\$1,444,717	\$1,614,236	\$2,200,468	\$2,292,240	59%	42%	4%
	11300 Regular Programs; High School	\$1,243,108	\$1,234,300	\$1,847,181	\$1,938,317	56%	57%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$19,425	\$7,792	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$55,903	\$59,058			6%
	11420 Vocational Education; Agriculture B	\$31,254	\$45,202	\$57,479	\$70,081	124%	55%	22%
	11450 Vocational Education; Consumer and Homemaking	\$68,011	\$78,896	\$55,894	\$66,167	-3%	-16%	18%
	11470 Vocational Education; Business Education	\$59	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$14,055	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$8,324	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,157	\$10,854	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,767	\$32,408			36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$169,365	\$128,287	\$267,806	\$325,541	92%	154%	22%
	12310 Physical Impairment; Orthopedic Impairment	\$4,478	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,695	\$5,009	\$5,043	\$6,988	159%	40%	39%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,341	\$12,658	\$11,583		> 500%	-8%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$2,714	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$4,009			
	12520 Culturally Different; Compensatory	\$3,874	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$71,425	\$146,284	\$216,029	\$228,454	220%	56%	6%
	12710 Equal Opportunity At Risk	\$3,624	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$20,202	\$23,731	\$7,779	\$14,132	-30%	-40%	82%
	14100 Summer School Programs; Elementary	\$22,200	\$25,661	\$24,573	\$27,673	25%	8%	13%
	14300 Summer School Programs; High School	\$20,257	\$21,469	\$32,012	\$28,441	40%	32%	-11%
	16100 Remediation Testing	\$2,719	\$14,832	\$14,895	\$13,846	409%	-7%	-7%
	16200 Preventive Remediation	\$24,569	\$9,408	\$3,390	\$21,484	-13%	128%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,358	\$60,963	\$39,687	\$73,048	126%	20%	84%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$104,108	\$152,408	\$154,853	\$160,334	54%	5%	4%
	22110 Improvement of Instruction; Service Area Direction	\$3,236	\$6,023	\$1,137	\$1,598	-51%	-73%	41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$956	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$65	\$26,469	\$24,128	\$15,091	> 500%	-43%	-37%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$546			
	22220 Library/Media Services; School Library	\$92,312	\$119,803	\$166,626	\$124,179	35%	4%	-25%
	22230 Library/Media Services; Audiovisual	\$333	\$815	\$1,281	\$2,902	> 500%	256%	126%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$8,945	\$8,257	\$17,928	\$13,311	49%	61%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$86,581	\$87,051	\$67,544		-22%	-22%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$44,499	\$216,198			386%
	22360 Instruction, Related Technology; Network Support	\$0	\$74,323	\$1,645	\$18,511		-75%	> 500%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$110,849	\$118,240			7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$101,680	\$108,526	\$99,057	\$80,933	-20%	-25%	-18%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$301	\$0	\$16	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$147,523	\$187,580	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,687,052</b>	<b>\$4,344,888</b>	<b>\$5,868,441</b>	<b>\$6,338,163</b>	<b>72%</b>	<b>46%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$80,388	\$132,905	\$185,904	\$195,147	143%	47%	5%
	21240 Guidance Services; Information Services	\$0	\$2,443	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
	21340 Health Services; Nurse Services	\$50,279	\$51,931	\$91,436	\$97,292	94%	87%	6%
	21390 Health Services; Other Health Services	\$6,175	\$3,724	\$2,508	\$3,008	-51%	-19%	20%
	21430 Psychological Counseling	\$21,520	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$34,575	\$3,231			-91%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$43,269	\$68,744	\$84,443		95%	23%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$364	\$0			-100%
	24100 Office of The Principal	\$249,354	\$331,332	\$470,776	\$487,493	96%	47%	4%
<b>Student Instructional Support Total</b>		<b>\$408,315</b>	<b>\$566,205</b>	<b>\$854,907</b>	<b>\$871,213</b>	<b>113%</b>	<b>54%</b>	<b>2%</b>
<b>Overhead and Operational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**South Knox School Corp (4325)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$42,095	\$48,661	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$1,200	\$1,270	\$1,000	\$1,000	-17%	-21%	0%
	23160 Board of Education; Promotion Expenses	\$2,903	\$2,549	\$2,476	\$2,960	2%	16%	20%
	23190 Board of Education; Other Governing Body Services	\$5,721	\$5,185	\$13,748	\$12,864	125%	148%	-6%
	23210 Executive Administration; Office of The Superintendent	\$79,238	\$89,310	\$117,758	\$125,059	58%	40%	6%
	23290 Executive Administration; Other Executive Administration Services	\$1,767	\$3,400	\$4,464	\$4,123	133%	21%	-8%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$63,079	\$68,175			8%
	25150 Fiscal Services; Payroll Services	\$6,891	\$8,677	\$16,676	\$16,659	142%	92%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$96,886	\$888	\$4,206	\$10,441	-89%	> 500%	148%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,603	\$1,395			-13%
	25196 Other Fiscal Services; Cash Change	\$200	\$1,000	\$1,000	\$350	75%	-65%	-65%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,500	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$2,001	\$348	\$143	\$0	-100%	-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$900	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,867	\$3,319			-32%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$16,729	\$18,936			13%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$445	\$680			53%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$3,600	\$1,613			-55%
	25920 Ditch Assessments	\$0	\$120	\$60	\$120		0%	100%
	25940 Settlements	\$40	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$116,403	\$122,512			5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$427,638	\$480,304	\$801,643	\$926,266	117%	93%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,881	\$1,078	\$3,916	\$672	-64%	-38%	-83%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$130,420	\$42,060	\$40,665	\$40,915	-69%	-3%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$935	\$425	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,647	\$0	\$5,925	\$5,400	228%		-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$23,104	\$49,117	\$57,505	\$60,266	161%	23%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,018	\$7,192			> 500%
	27010 Student Transportation; Service Area Direction	\$90,897	\$86,138	\$113,688	\$130,524	44%	52%	15%
	27100 Student Transportation; Vehicle Operation	\$26,135	\$18,482	\$21,769	\$19,398	-26%	5%	-11%
	27200 Student Transportation; Monitoring Services	\$4,758	\$5,630	\$10,310	\$9,774	105%	74%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,991	\$37,851	\$54,789	\$56,514	253%	49%	3%
	27400 Student Transportation; Purchase of School Buses	\$91,558	\$0	\$27,781	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$1,572	\$9,040	\$6,778	\$7,475	376%	-17%	10%
	27700 Student Transportation; Contracted Transportation Services	\$597,296	\$678,097	\$818,190	\$839,775	41%	24%	3%
	27900 Student Transportation; Other Student Transportation Services	\$3,001	\$21,736	\$30,088	\$36,790	> 500%	69%	22%
	27910 Student Transportation; Bus Driver Training	\$0	\$40	\$532	\$511		> 500%	-4%
	31100 Food Services Operations; Service Area Direction	\$27,108	\$28,283	\$35,231	\$36,902	36%	30%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$113,755	\$141,454	\$172,994	\$186,045	64%	32%	8%
	31400 Food Services Operations; Food Purchases	\$146,448	\$161,522	\$190,238	\$206,252	41%	28%	8%
	31900 Other Food Services	\$4,846	\$12,485	\$13,989	\$14,882	207%	19%	6%
<b>Overhead and Operational Total</b>		<b>\$1,957,931</b>	<b>\$1,947,649</b>	<b>\$2,786,970</b>	<b>\$2,986,528</b>	<b>53%</b>	<b>53%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$629	\$1,771	\$2,291	\$3,210	410%	81%	40%
	33400 Athletic Coaches	\$74,998	\$97,600	\$121,495	\$129,424	73%	33%	7%
	33990 Other Community Services; Other	\$546	\$500	\$1,707	\$3,426	> 500%	> 500%	101%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$474,701	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,331	\$4,420	\$7,451	\$8,689	4%	97%	17%
	45100 Building Acquisition, Construction and Improvements	\$2,385,110	\$685,045	\$328,048	\$439,486	-82%	-36%	34%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,231	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,486	\$3,980	\$5,187	\$4,727	90%	19%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$347,625	\$0	\$0	\$170	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$230,423	\$51,465	\$58,020	\$66,160	-71%		14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$66,567	\$3,403	\$11,791		-82%	246%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$165,000	\$170,000		13%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$78,712	\$57,442	\$50,062		-36%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$40,388	\$71,976	\$59,188	\$33,321	-17%	-54%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$951,500	\$756,169	\$615,000	\$630,000	-34%	-17%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$191,331	\$333,500	\$317,000		66%	-5%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
South Knox School Corp (4325)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Nonoperational Total</b>		<b>\$4,516,737</b>	<b>\$2,187,768</b>	<b>\$1,757,733</b>	<b>\$1,867,467</b>	<b>-59%</b>	<b>-15%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$73,485	\$74,765	\$0	\$0			
	26492 2007 Account Code - Social Security	\$322,848	\$361,162	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,096	\$20,085	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$579,451	\$691,371	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$38	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,750	\$214,469	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,029,668</b>	<b>\$1,361,851</b>	<b>\$0</b>	<b>\$0</b>			